

**City of Jacksonville, Florida
Request for Budget Transfer Form**

*NCS PHS
2019-113*

Office of Grant & Contract Compliance

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

FY 2019-20
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ n/a

CIP (yes or no): _____ no

Justification for Waiver

Justification for / Description of Transfer:

Appropriate FY18 available fund balance within the Kathryn Hanna Park subfund, reduce the FY19 General Fund - GSD loan and place the funding into operational accounts for the Cure Violence program implementation for training and technical assistance, site setup, and activities necessary for implementation of the Cure Violence public health model violence reduction strategy. This BT reduces the General Fund - GSD loan to Kathryn Hanna Park Subfund 1D2 from \$846,320 to \$82,037 with the remaining balance to be repaid as part of the FY20 budget.

Total Amount Appropriated: _____ \$764,283.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$1,528,566.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes				
						Indexcode	Subobject	Project	Pri-Dtl	Grant
Rev	1D2	Kathryn Hanna Park	Subfund Level Activity	Fund Balance Appropriation	\$764,283.00	JXSF1D2	38901			
Exp	011	General Fund - GSD	General Fund Loan to Hanna Park	General Fund Loan	\$764,283.00	TROU011T1D2	09191B			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$1,528,566.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes				
						Indexcode	Subobject	Project	Pri-Dtl	Grant
Exp	011	General Fund - GSD	Mayor's Cure Violence Program	Contractual Services	\$150,000.00	JXMA011MACV	03410			
Exp	011	General Fund - GSD	Mayor's Cure Violence Program	Subsidies & Contributions to Private Org	\$614,283.00	JXMA011MACV	08201			
Rev	1D2	Kathryn Hanna Park	Transfer from General Fund - GSD	General Fund Loan	\$764,283.00	TRIN1D2F011	38191B			

Revised Exhibit 1
 Budget H.F. 19-071
 April 1, 2019 - NCSPPHS
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